

Fairview Owners Corporation

Approved 2020 Summary

Revenue	Budget
Maintenance	\$ 6,256,923.00
Garage	\$ 489,282.00
Roof/Cell Tower Income	\$ 37,479.00
pool income	\$ -
Laundry	\$ 84,000.00
Other Income	\$ 66,524.00
Total Income	\$ 6,934,208.00
Expenses	
Labor & Related	\$ 1,821,209.00
Gas Heating	\$ 498,100.00
Electric	\$ 357,500.00
Gas	
Water & Sewer	\$ 450,000.00
Repairs & Maintenance	\$ 659,704.00
Security	\$ 250,000.00
Administrative	\$ 49,200.00
Insurance	\$ 341,565.00
Management	\$ 137,500.00
Professional	\$ 41,900.00
Real Estate Taxes	\$ 1,070,782.00
Mortgage	\$ 961,218.00
Corporate Taxes	\$ 18,800.00
Contingency	\$ 100,000.00
Total Expenses	\$ 6,757,478.00
Total Surplus <Deficit>	\$ 176,730.00