

FAIRVIEW OWNERS CORP.

BUDGET

2018

REVENUE

MAINTENANCE	\$6,256,964
GARAGE	\$492,000
POOL REVENUE - NET	\$10,000
LAUNDRY	\$72,000
MISCELLANEOUS	<u>\$96,930</u>
TOTAL	\$6,927,894

EXPENSES

LABOR	\$1,834,916
FUEL	\$350,000
UTILITIES	\$435,000
WATER/SEWER	\$400,000
SUPPLIES	\$105,000
REPAIR MAINT	\$580,311
SECURITY	\$216,335
LANDSCAPING	\$45,000
INSURANCE	\$358,874
MANGT FEES	\$125,000
LEGAL/AUDIT	\$25,000
R/E TAXES	\$1,133,140
CORP TAXES	\$14,600
MORTGAGE	\$961,218
MISCELLANEOUS	\$93,500
CONTINGENCY	<u>\$250,000</u>
TOTAL	\$6,927,894