

FAIRVIEW OWNERS CORP.				
		BUDGET		
		2017		
REVENUE				
MAINTENANCE		\$6,134,378		
GARAGE		\$492,000		
POOL REVENUE - NET		\$10,000		
LAUNDRY		\$72,000		
MISCELLANEOUS		<u>\$90,150</u>		
TOTAL		\$6,798,528		
EXPENSES				
LABOR		\$1,758,820		
FUEL		\$375,000		
UTILITIES		\$475,000		
WATER/SEWER		\$415,000		
SUPPLIES		\$96,000		
REPAIR MAINT		\$553,832		
SECURITY		\$185,630		
LANDSCAPING		\$45,000		
INSURANCE		\$358,874		
MANGT FEES		\$125,000		
LEGAL/AUDIT		\$25,000		
R/E TAXES		\$1,058,554		
CORP TAXES		\$14,600		
MORTGAGE		\$961,218		
MISCELLANEOUS		\$91,000		
CONTINGENCY		<u>\$260,000</u>		
TOTAL		\$6,798,528		